

Departmental Budget  
 Valdosta State University  
 Schedule G  
 For Fiscal Year 2010

DEPARTMENT: 1481050 Faculty Senate Support

FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

	Original Budget with Permanent Changes FY 2009	Proposed Budget FY 2010		
<u>DESCRIPTION</u>	<u>NUMBER OF POSITIONS</u>	<u>AMOUNT (\$)</u>	<u>NUMBER OF POSITIONS</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)				
CLASS: GENERAL OPERATIONS (Class 11000-11996)				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)		0		0
OPERATING SUPPLIES AND EXPENSE (7)		2,500		2,000
EQUIPMENT AND/OR BOOKS (8)		0		0
TOTAL	0	2,500	0	2,000
DEPARTMENT TOTAL				
PERSONAL SERVICES (5)	0	0	0	0
TRAVEL (6)	0	0	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,500	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0	0	0
GRAND TOTAL	0	2,500	0	2,000

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 Valdosta State University  
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 For Fiscal Year 2010

DEPARTMENT: 1481050 Faculty Senate Support

FUND : TUITION (10500)

	Original Budget with Permanent Changes FY 2009	Proposed Budget FY 2010
<u>DESCRIPTION</u>	<u>NUMBER OF POSITIONS</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
TOTAL	0	2,000
DEPARTMENT TOTAL		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
GRAND TOTAL	0	2,500

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DEPARTMENT: 1481050 Faculty Senate Support

FUND : EDUCATION AND GENERAL (10000, 10500, 10600, 10900)

	Original Budget with Permanent Changes FY 2009	Proposed Budget FY 2010
<u>DESCRIPTION</u>	<u>NUMBER OF POSITIONS</u>	<u>AMOUNT (\$)</u>
PROGRAM: INSTITUTIONAL SUPPORT (Program 16100-16700)		
CLASS: GENERAL OPERATIONS (Class 11000-11996)		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	2,500	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
TOTAL	0	2,000
DEPARTMENT TOTAL		
PERSONAL SERVICES (5)	0	0
TRAVEL (6)	0	0
OPERATING SUPPLIES AND EXPENSE (7)	0	2,000
EQUIPMENT AND/OR BOOKS (8)	0	0
GRAND TOTAL	0	2,500